

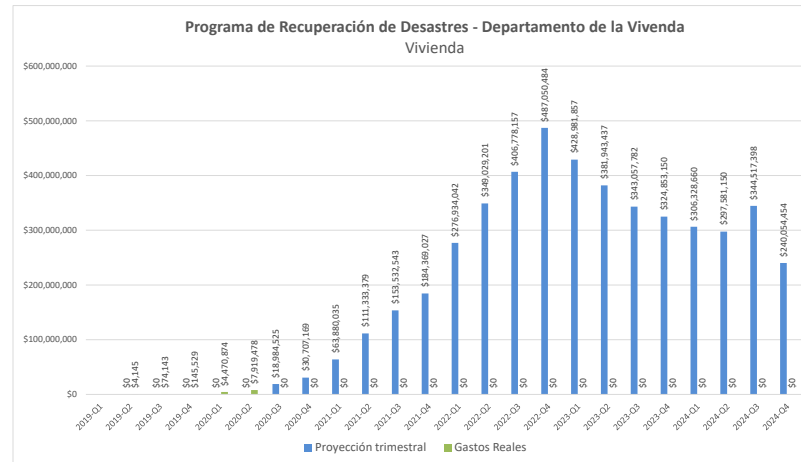


## Proyecciones Financieras y Gastos Reales por Sector

	2019-Q1	2019-Q2	2019-Q3	2019-Q4	2020-Q1	2020-Q2	2020-Q3	2020-Q4	2021-Q1	2021-Q2	2021-Q3	2021-Q4	2022-Q1	2022-Q2	2022-Q3	2022-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2024-Q1	2024-Q2	2024-Q3	2024-Q4
<b>ADMINISTRACIÓN</b>																								
Gastos Proyectados	\$0	\$0	\$0	\$0	\$0	\$0	\$24,838,847	\$50,458,482	\$72,906,163	\$93,889,865	\$115,361,559	\$140,249,205	\$170,260,778	\$196,368,407	\$229,551,935	\$267,615,394	\$306,654,838	\$343,059,121	\$373,802,683	\$397,226,350	\$420,406,021	\$446,025,656	\$467,985,344	\$487,993,059
Proyección trimestral	\$0	\$0	\$0	\$0	\$0	\$24,838,847	\$25,619,636	\$22,447,681	\$20,983,702	\$21,471,695	\$24,887,646	\$30,011,573	\$26,107,629	\$33,183,528	\$38,063,459	\$39,039,445	\$36,404,282	\$30,743,563	\$23,423,667	\$23,179,670	\$25,619,636	\$21,959,688	\$20,007,715	
Gastos Reales	\$4,145	\$35,926	\$525,555	\$876,563	\$4,264,562	\$6,595,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>PLANIFICACIÓN</b>																								
Gastos Proyectados	\$0	\$0	\$0	\$0	\$0	\$5,408,322	\$8,982,242	\$17,975,727	\$32,464,583	\$50,471,129	\$70,860,935	\$95,612,357	\$130,186,054	\$169,968,223	\$214,017,125	\$251,973,652	\$282,896,066	\$306,784,367	\$327,405,504	\$351,351,638	\$377,681,031	\$408,277,159	\$426,673,407	
Proyección trimestral	\$0	\$0	\$0	\$0	\$0	\$5,408,322	\$3,573,920	\$8,993,485	\$14,488,856	\$18,006,546	\$20,389,805	\$24,751,422	\$34,573,697	\$39,782,168	\$44,048,903	\$37,956,527	\$30,922,414	\$23,888,301	\$20,621,137	\$23,946,134	\$26,329,393	\$30,596,128	\$18,396,249	
Gastos Reales	\$1,143	\$16,813	\$97,877	\$236,619	\$467,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>VIVIENDA</b>																								
Gastos Proyectados	\$0	\$0	\$0	\$0	\$0	\$18,984,525	\$49,691,694	\$113,571,729	\$224,905,108	\$378,437,651	\$562,806,678	\$839,740,721	\$1,188,769,922	\$1,595,548,079	\$2,082,598,563	\$2,511,580,420	\$2,893,523,857	\$3,236,581,638	\$3,561,434,789	\$3,867,763,449	\$4,165,344,599	\$4,509,861,997	\$4,749,916,450	
Proyección trimestral	\$0	\$0	\$0	\$0	\$0	\$18,984,525	\$30,707,169	\$63,880,035	\$111,333,379	\$153,532,543	\$184,369,027	\$276,934,042	\$349,029,201	\$406,778,157	\$487,050,484	\$428,981,857	\$381,943,437	\$343,057,782	\$324,853,150	\$306,328,660	\$297,581,150	\$344,517,398	\$240,054,454	
Gastos Reales	\$4,145	\$74,143	\$145,529	\$4,470,874	\$7,919,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>ECONOMÍA</b>																								
Gastos Proyectados	\$0	\$0	\$0	\$0	\$0	\$3,121,935	\$6,756,273	\$14,040,023	\$36,325,609	\$69,387,765	\$119,811,904	\$205,352,695	\$322,273,874	\$455,343,998	\$601,588,258	\$727,384,012	\$837,798,940	\$932,728,079	\$1,016,070,648	\$1,093,445,087	\$1,169,869,095	\$1,259,429,750	\$1,317,413,678	
Proyección trimestral	\$0	\$0	\$0	\$0	\$0	\$3,121,935	\$3,634,338	\$7,283,750	\$22,285,586	\$33,062,155	\$50,424,139	\$85,540,791	\$116,921,179	\$133,070,123	\$146,244,260	\$125,795,754	\$110,414,928	\$94,929,139	\$83,342,569	\$77,374,440	\$76,424,008	\$89,560,655	\$57,983,928	
Gastos Reales	\$0	\$21,239	\$31,554	\$24,013	\$9,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>INFRAESTRUCTURA</b>																								
Gastos Proyectados	\$0	\$0	\$0	\$0	\$0	\$8,599,956	\$18,599,905	\$38,599,802	\$77,162,122	\$139,086,841	\$214,324,034	\$308,573,721	\$438,698,285	\$587,260,285	\$750,572,233	\$888,071,771	\$1,011,121,359	\$1,099,121,102	\$1,172,370,897	\$1,247,183,154	\$1,324,620,384	\$1,416,807,564	\$1,474,994,869	
Proyección trimestral	\$0	\$0	\$0	\$0	\$0	\$8,599,956	\$9,999,949	\$19,999,897	\$38,562,320	\$61,924,719	\$75,237,193	\$94,249,687	\$130,124,564	\$148,562,000	\$163,311,948	\$137,499,538	\$123,049,588	\$87,999,743	\$73,249,795	\$74,812,256	\$77,437,231	\$92,187,179	\$58,187,305	
Gastos Reales	\$633	\$88	\$2,069	\$1,499	\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>MULTI-SECTORIAL</b>																								
Gastos Proyectados	\$0	\$0	\$0	\$0	\$0	\$12,474,600	\$26,783,700	\$53,322,800	\$100,456,900	\$162,071,000	\$235,050,100	\$331,509,200	\$466,043,300	\$619,614,900	\$788,416,500	\$930,565,600	\$1,045,254,700	\$1,132,850,700	\$1,204,972,100	\$1,282,393,700	\$1,364,430,300	\$1,461,696,900	\$1,523,000,000	
Proyección trimestral	\$0	\$0	\$0	\$0	\$0	\$12,474,600	\$14,309,100	\$26,539,100	\$47,134,100	\$61,614,100	\$72,979,100	\$96,459,100	\$134,534,100	\$153,571,600	\$168,801,600	\$142,149,100	\$114,689,100	\$87,596,000	\$72,121,400	\$77,421,600	\$82,036,600	\$97,266,600	\$61,303,100	
Gastos Reales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>TOTALES</b>																								
Gastos Proyectados	\$0	\$0	\$0	\$0	\$0	\$73,428,185	\$161,272,296	\$310,416,244	\$565,204,187	\$914,815,945	\$1,343,102,856	\$1,951,049,472	\$2,742,339,842	\$3,657,287,419	\$4,704,808,073	\$5,616,230,293	\$6,413,654,042	\$7,081,868,570	\$7,679,480,288	\$8,262,543,048	\$8,847,971,066	\$9,524,058,713	\$9,979,991,464	
Proyección trimestral	\$0	\$0	\$0	\$0	\$0	\$73,428,185	\$87,844,111	\$149,143,948	\$254,787,943	\$349,611,758	\$428,286,911	\$607,946,616	\$791,290,370	\$914,947,576	\$1,047,520,654	\$911,422,221	\$797,423,749	\$668,214,528	\$597,611,718	\$583,062,760	\$585,428,018	\$676,087,648	\$455,932,751	
Gastos Reales	\$41,846	\$637,838	\$1,153,593	\$8,997,567	\$14,992,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Descripción del año fiscal del gobierno de los Estados Unidos:

- 1er Trimestre: 1 Octubre – 31 Diciembre
- 2do Trimestre: 1 Enero – 31 Marzo
- 3er Trimestre: 1 Abril – 30 Junio
- 4to Trimestre: 1 Julio – 30 Septiembre



### Proyecciones Financieras y Gastos Reales por Sector

